

Indicators listed below are currently being requested from PEPFAR-funded countries by the State Department. Your program will *not* need to address all of the indicators listed below, but may be asked to address indicators that are relevant to your country-specific funded program elements.

PROGRAM LEVEL INDICATORS

Prevention programs totals

1. Total number of programs
2. Total number of people trained

Prevention/Abstinence and Be Faithful

3. Number of community outreach prevention programs that promote abstinence and faithfulness
4. Number of mass media prevention programs that promote abstinence and faithfulness
5. Number of people reached with community outreach programs that promote abstinence and faithfulness
 - a. Male
 - b. Female
6. Estimated number of people reached with mass media programs that promote abstinence and faithfulness
7. Number of people trained to provide abstinence and faithfulness prevention services

Prevention/Abstinence (Note: this is a subset of the Abstinence and Be Faithful programs)

1. Number of community outreach prevention programs that promote abstinence
2. Number of mass media prevention programs that promote abstinence
3. Number of people reached with community outreach programs that promote abstinence
 - a. Male
 - b. Female
4. Estimated number of people reached with mass media programs that promote abstinence
5. Number of people trained to provide abstinence prevention services

Prevention/Medical Transmission/Blood Safety

1. Number of service outlets
2. Number of people trained in blood safety

Prevention/Medical Transmission/Injection Safety

1. Number of people trained in injection safety

Prevention/Other

2. Number of community outreach programs that are not focused on promoting abstinence and faithfulness
3. Number of mass media programs that are not focused on promoting abstinence and faithfulness
4. Number of targeted condom service outlets

5. Number of people reached with community outreach programs that are not focused on promoting abstinence and faithfulness
 - a. Male
 - b. Female
6. Estimated number of people reached with mass media programs that are not focused on promoting abstinence and faithfulness
7. Number of people trained in HIV prevention activities that are not focused on promoting abstinence and faithfulness

Prevention of Mother-to-Child Transmission (PMTCT)

1. Number of service outlets
2. Number of health facility sites providing the minimum package of PMTCT services
3. Number of health workers trained (newly and re-trained) in the provision of PMTCT services
4. Number of women provided with PMTCT services
5. Number of people trained in PMTCT services
6. Total number of pregnant women receiving PMTCT services

Totals for Palliative Care (non-antiretroviral therapy (ART) care)

Services/Programs

1. Total number of service outlets (including TB/HIV)
2. Total number of people provided with palliative care (including TB/HIV)
 - a. Male
 - b. Female
3. Total number of people trained in palliative care (including TB/HIV)

Palliative Care: Basic Health Care and Support (excluding TB/HIV)

1. Number of service outlets
 - a. Number of service outlets that provide malaria care and/or referral for malaria care
2. Number of people provided with palliative care
 - a. Male
 - b. Female
3. Number of people trained in palliative care

Palliative Care: TB/HIV

1. Number of TB/HIV service outlets
2. Number of people provided with palliative care/TB/HIV
 - a. Male
 - b. Female
3. Number of people trained in palliative care/TB/HIV

Orphans and Vulnerable Children (OVC)

1. Number of OVC programs
2. Number of OVC served
 - a. Male
 - b. Female
3. Number of people trained in OVC services

Counseling and Testing (C&T)

1. Number of C&T service outlets/programs

2. Number of clients receiving C&T
 - a. Male
 - b. Female

3. Number of people trained in C&T

Laboratory Infrastructure

1. Number of labs
2. Number of people trained in lab-related activities

Strategic Information

1. Number of people trained in strategic information

Other/policy analysis and system strengthening

2. Number of programs
3. Number of people trained

US GOVERNMENT (USG) DIRECT VS. INDIRECT FUNDING

USG = US Government	USG Direct Support	USG Indirect Support	Total USG Support
Prevention			
Number of pregnant women who received PMTCT services in FY04			
Care			
Number of HIV-infected individuals (diagnosed or presumed) receiving palliative care/basic health care and support in FY04			
Number of HIV-infected individuals (diagnosed or presumed) who received TB care and treatment in an HIV palliative care setting in FY04			
Number of OVCs being served by an OVC program in FY04			
Number of individuals who received counseling and testing in FY04			
Total number of people receiving care and support			